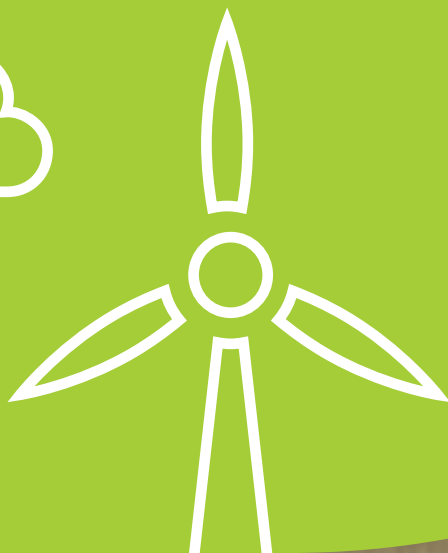




**YAYASAN HIJAU  
MALAYSIA**

# **A GREENER LIFESTYLE**

**ANNUAL REPORT 2015-2016**



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2015-2016

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Message by Chairman



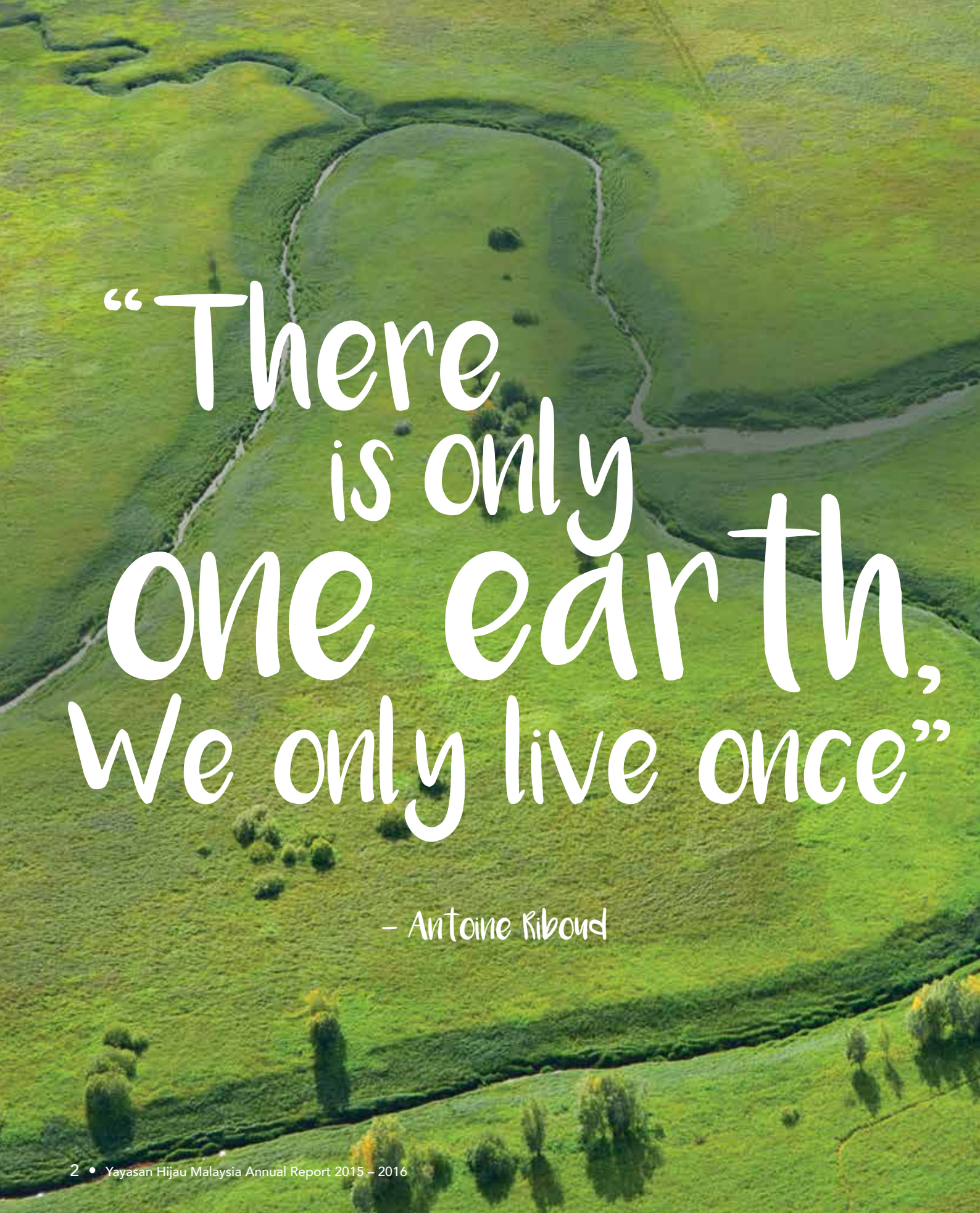
12  
Performance Review  
by Chief Executive  
Officer



34  
Sustainability Reporting

3	About Yayasan Hijau Malaysia	12	Performance Review by Chief Executive Officer
4	Incorporation of Yayasan Hijau Malaysia	18	Youth Programmes
5	Our Objectives	22	Education
5	Our Vision and Mission	26	Environment
6	Board of Trustees	30	Events for the Year 2015 & 2016
9	The Team	34	Sustainability Reporting
10	Message by Chairman	36	Financial Statements



An aerial photograph of a lush green landscape. A winding river flows through the scene, with a large, irregularly shaped pond or lake situated in the upper center. The surrounding land is covered in dense green vegetation, with some small trees and shrubs visible. The overall tone is vibrant and natural.

“There  
is only  
one earth,  
We only live once”

– Antoine Riboud



## ABOUT YAYASAN HIJAU MALAYSIA



### **A GREENER TOMORROW**

### **Promoting and Education Youths on Sustainable Green Living Practices and Green Technology**

**Yayasan Hijau Malaysia (YaHijau) is the main catalyst in promoting green practices and in the development of green technology applications towards realising Malaysia's goal of being a responsible and caring developed nation.**

Yayasan Hijau Malaysia was established on 2 March 2014 as an agency under the Ministry of Energy, Green Technology and Water (KeTTHA). The formation of Yayasan Hijau Malaysia, or better known as YaHijau, aims at promoting and educating youths on the importance of green technology and its benefits towards sustainable living through various programmes and activities conducted under the organization.

YaHijau also plays a pivotal role in promoting and encouraging the participation of Corporate Entities, Communities and the general public towards increasing green living practices in Malaysia through Corporate Social Responsibility (CSR) initiatives and sponsorships whilst creating awareness and call for actions on the importance on having a greener lifestyle.

*#imakemygreendifferent*



## INCORPORATION OF YAYASAN HIJAU MALAYSIA



ANNOUNCED DURING THE TABLING OF BUDGET 2014 BY PRIME MINISTER DATUK SERI MOHD NAJIB RAZAK; YAYASAN HIJAU MALAYSIA (YAHIJAU) IS THE MAIN CATALYST IN PROMOTING GREEN PRACTICES AND IN THE DEVELOPMENT OF GREEN TECHNOLOGY APPLICATIONS TOWARDS MALAYSIA'S GOAL OF A DEVELOPED NATION. THE LAUNCHING OF YAHIJAU WAS HELD IN SABAH ON 2 MARCH 2014 AT THE LIKAS SPORTS COMPLEX.

### OUR ALIGNMENT WITH UNGC STANDARDS

**YaHijau works with communities, local organisations and NGOs to develop scalable program and initiatives that are committed to having a positive impact for our planet and it's people.**



#### **1 NO POVERTY** **End poverty in all its forms everywhere**

We aim to empower communities, diversify livelihoods and improve economic resilience through reforestation.



#### **2 ZERO HUNGER** **End hunger, achieve food security and improved nutrition, and promote sustainable agriculture**

Our projects aim to diversify and intensify food sources, improving food security and improved nutrition and promote sustainable agriculture.



#### **5 GENDER EQUALITY** **Achieve gender equality and empower all women and girls**

The empowerment of women is central to most of our projects whether through training delivery, women-led micro-enterprises such as nurseries or other economic opportunities.



#### **6 CLEAN WATER AND SANITATION** **Ensure availability and sustainable management of water and sanitation for all**

Forest restoration helps ensure a clean and more sustainable supply of water within related watersheds.



#### **8 DECENT WORK AND ECONOMIC GROWTH** **Promote sustained, inclusive and sustainable economic growth, full and productive employment, and decent work for all**

Nearly 1 billion people directly rely on forests for their living. We are bringing back forests whilst diversifying income streams to decouple community livelihoods from deforestation, making them more sustainable and resilient.



#### **13 CLIMATE ACTION** **Take urgent action to combat climate change and its impacts (taking note of agreements made by the UNFCCC forum)**

We are taking action to combat climate change through the reforestation of degraded and degrading landscapes. Reforestation is also key to strengthening community resilience to climate change.



#### **15 LIFE ON LAND** **Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification and halt and reverse land degradation, and halt biodiversity loss**

This goal best embodies the objectives of YaHijau.



#### **17 PARTNERSHIPS FOR THE GOALS** **Strengthen the means of implementation and revitalise the global partnership for sustainable development**

We are advancing by developing collaborations with the scientific community, think-tanks, intergovernmental institutions and not-for-profit organisations in ways that create shared value.

## OUR OBJECTIVES

TO PROMOTE, INITIATE, FOSTER, DEVELOP AND IMPROVE EDUCATION IN ENERGY EFFICIENCY, GREEN TECHNOLOGY APPLICATIONS AND GREEN LIFESTYLE PRACTICES AT GRASSROOTS' LEVEL AND FOR THE MALAYSIAN PUBLIC.

## OUR VISION AND OUR MISSION

To educate and promote green lifestyles, green technologies and the sustainability of energy & water to the public.

1  
TO IMPLEMENT AND PROMOTE GREEN PRACTICES IN MALAYSIAN SOCIETY AT THE GRASSROOTS LEVEL TO ENSURE ENVIRONMENTAL SUSTAINABILITY.

2  
TO INCREASE THE LEVEL OF AWARENESS AMONG THE MASSES THROUGH THE EDUCATION ON THE IMPORTANCE OF EFFECTIVE GREEN PRACTICES.

3  
TO CREATE A RESPONSIBLE AND PROACTIVE SOCIETY THAT UNDERSTAND THE IMPORTANCE OF HAVING A GREEN ENVIRONMENT.

4  
TO GARNER SPONSORS FROM INDIVIDUALS, COMPANIES, INDUSTRY PLAYERS AND NON-GOVERNMENTAL ORGANIZATIONS THROUGH CORPORATE SOCIAL RESPONSIBILITY ACTIVITIES AND THE PARTICIPATIONS OF ALL STAKEHOLDERS IN SUPPORT OF GREEN DEVELOPMENT.



## BOARD OF TRUSTEES



**YB. Datuk Seri  
Panglima Dr. Maximus  
Johnity Ongkili**  
(Chairman)

Datuk Seri Panglima Dr. Ongkili started his career as a lecturer with Universiti Pertanian Malaysia (now Universiti Putra Malaysia) and later held several senior research positions with the Institute of Strategic and International (ISIS) Malaysia (1985-1987). He was also the Executive Director/CEO of the Institute of Development Studies (Sabah) from 1991 to 1994.

His foray into politics began in 1994 when he was fielded as a candidate under the Parti Bersatu Sabah (PBS) ticket, and won handsomely the Langkon State Seat in the general election. He has been the Member of Parliament for Kota Marudu, Sabah since 1995 and a three-term member of the Sabah State Legislative Assembly from 1994 to 2008. After 23 years as PBS' Deputy President, on Jan 6, 2017, the party president Tan Sri Joseph Pairin Kitingan passed the presidency baton to Datuk Seri Panglima Dr Maximus Johnity Ongkili, making him the acting president with immediate effect.

Datuk Seri Panglima Dr. Ongkili was first appointed into the Federal Cabinet in 2004 as a Minister in the Prime Minister's Department holding the portfolio of national unity and integration, from March 2004 to March 2008. After the March 2008 General Election, he was given the post of Minister of Science, Technology and Innovation. He retained the Kota Marudu parliamentary seat in the March 5, 2013 General Election and was appointed as the Minister of Energy, Green Technology and Water.



**Datuk Seri Ir.  
Dr. Zaini Ujang**

Datuk Seri Ir. Dr. Zaini Ujang is the Secretary General, Ministry of Energy, Green Technology and Water, Malaysia since 5 August 2016. He was the Secretary General Ministry of Higher Education, Malaysia since July 2015 – August 2016 and the Secretary General II, Ministry of Education Malaysia (June 2013 – July 2015), the fifth Vice-Chancellor of University Technology Malaysia (October 2008 - May 2013) and the first recipient of the prestigious Merdeka Award for the category of Outstanding Scholastics Achievement in 2009.

He has written more than 250 scientific papers published in leading academic journals and proceedings, and 33 books on environmental engineering, water sustainability, higher education and learning innovation, and published more than 1000 articles in mainstream media since 1988.

He is also registered as a Professional Engineer (Malaysia), Chartered Engineer (UK), Chartered Scientist (UK), Chartered Water and Environmental Manager (UK).



# Experienced, effective & diverse Leadership



**Datuk Loo Took Gee**

Datuk Loo Took Gee, aged 61, female, a Malaysian, is an Independent Non-Executive Director of Media Prima. She was appointed to the Board of Media Prima on 6 August 2016. She is a member of the Audit Committee of Media Prima.

Datuk Loo Took Gee holds a Master Degree in Policy Science from Saitama University, Japan, Diploma in Public Administration from the National Institute of Public Administration (INTAN), Kuala Lumpur and Bachelor of Arts (Honours) Degree from University of Malaya, Kuala Lumpur.

Datuk Loo Took Gee served the Federal Government of Malaysia for 37 years as an officer of the Administrative and Diplomatic Service (ADS). She was appointed as the Secretary- General of the Ministry of Energy, Green Technology & Water, Malaysia from 1 August 2010 until her retirement on 4 August 2016.

Her previous positions are as follows: Deputy Secretary- General (2) – Ministry of Energy, Water & Communications, Malaysia (9 April 2007-July 2010); Undersecretary – (International And Sustainable Energy), Energy Division, Ministry of Energy, Water & Communications, Malaysia (1 January 2006-8 April 2007); Undersecretary (Policy And Industry Development), Energy Division, Ministry of Energy, Water & Communications, Malaysia (August 2002 – 31 December 2005); Principal Assistant Secretary (Energy), Ministry of Energy, Communications & Multimedia, Malaysia (October 1999-August 2002); Principal Assistant Secretary, Ministry of Works, Malaysia (November 1990 – October 1999); Principal Assistant Director, Public Services Department, Malaysia (February 1983 – September 1988); and Assistant Director, Public Services Department, Malaysia (November 1979 – February 1983).



**Dato' Sri Zoal Azha Yusof**

Dato' Sri Zoal Azha Yusof's first occupation was as an Administration and Diplomatic Officer for the Services Division, Public Service Department from 1981 to 1982. From 1982 to 1984, he served as the Deputy Director (Services) II for the Services Division, Public Service Department. Dato' Sri Zoal Azha changed his career between 1984 and 1988 to serve as a Student Welfare Officer for the Ministry of Education. For a short duration in 1988, he was in the Group Career of the Public Service Department. Moving on, he joined the Ministry of Labour from 1988 to 1991 as an Administration and Diplomatic Officer. Then, again for a short duration in 1993, he was in the Group Career of the Public Service Department. In the same year, he became an Administration and Diplomatic Officer (M3) for the Ministry of Housing and Local Government. In between 1991 and 1993, Dato' Sri Zoal Azha graduated with a Master in Public Policy from the University of Wisconsin, U.S.A. Moving on, Dato' Sri Zoal Azha then served as the Chief Assistant Secretary for the Ministry of Housing and Local Government between the years 1993 and 1998.

From 1998 until 2002, he was a Deputy Director in the Selangor State Development, Implementation Coordination Unit, Prime Minister's Department. Next, he served as the Chief Assistant District Officer (Land) for the Selangor State Secretary from 2000 until 2002. Then, from 2002 to 2004, he became the Petaling District Officer for Selangor State Secretary. Moving forward, he then served as the Director for the Selangor State Land and Mines Director Office between 2004 and 2006. Then, from 2006 to 2008, he rose to become the Director General for the Department of Director General of Land and Mines. Moving into a different ministry, Dato' Sri Zoal Azha then served as the Deputy Chief Secretary 1 for the Ministry of Natural Resources and Environment between 2008 and 2009. For the next 6 years, between 2009 and 2015, he became the Chief Secretary for Ministry of Natural Resources and Environment. Among his many contributions include serving as the Chairman on the Board of the Forestry Research Institute of Malaysia (FRIM) in 2016 and providing consultancy between 2009 and 2015 on policy making with regards to biodiversity in the same organization.



## BOARD OF TRUSTEES

Carmen Chua is the Chief Executive Officer of ONE IFC Sdn Bhd, the developer of the six-star St. Regis Hotel and Residences Kuala Lumpur. The 48-storey St. Regis Kuala Lumpur is located in KL Sentral opposite the Muzium Negara, and is a certified Green Building.

She is also the Managing Director of ONE KLCC Sdn Bhd, the developer of the 35-storey ONE KL featuring "94 Apartments, 95 Swimming Pools". Carmen sits on the board of various companies of the CMY Capital Group. She is a member of the Yayasan Hijau Board of Trustees and the Blue Ocean Corporate Council (BOCC).

Carmen graduated with a Bachelor's of Science in Economics with First Class Honours from the London School of Economics and Political Science, United Kingdom, in 2004.

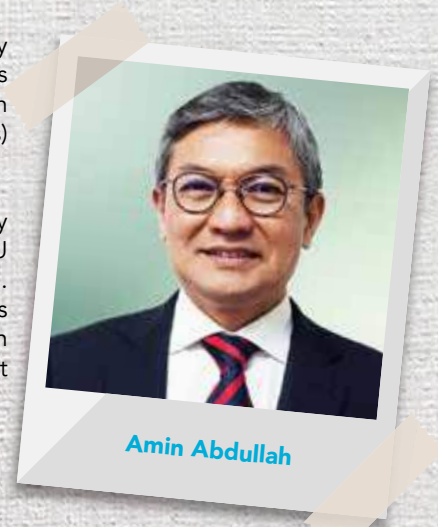


Dr. Hjh Dayang Aminah Ali first joined the working world as a Tutor at Universiti Kebangsaan Malaysia in 1985. From 1989 to 1994, she served as a Lecturer at Universiti Kebangsaan Malaysia, Sabah. Moving onwards, she was appointed as a Senior Lecturer in the Faculty of Medicine at Hospital UKM, Jalan Tun Razak, Universiti Kebangsaan Malaysia from 1994 to 2004. In the subsequent years between 2007-2014, she was elected as the Chief Executive Officer (CEO) of Kolej Yayasan Sabah (KVS) in Kota Kinabalu. After these seven years, she became the Deputy Vice Chancellor of University College Sabah Foundation (UCSF) in Sembulan, Kota Kinabalu between 2014 and 2016. From the year 2014 to the present day, she has served on the Board of Trustees of Yayasan Hijau and Yayasan Angkasawan. Beginning 2016 till the present day, she has served in the capacity of Ketua Wanita for PERDASAMA Sabah. She has also served as the Director of Sabah Animation and Creative Content Centre (SAC3) in Penampang, Kota Kinabalu since 2016 until today.

In terms of her education and qualifications, Dr. Hjh Dayang Aminah Ali went to Maktab Sabah, Kota Kinabalu in 1974. In 1975, she was a student under the Matrikulasi Universiti Kebangsaan Malaysia (UKM) programme in Limauan, Sabah. She obtained her B.Sc. Second Upper Class in Food Science and Nutrition from UKM in 1982; and went on to obtain a M.Sc. in Nutrition from Queen Elizabeth College University of London, UK in 1984. In 1989, she secured her Ph.D. in Environmental Health, King's College University of London, UK; and M.Sc. in Clinical Counselling, University of Bond, Gold Coast Australia. Among the more notable awards she has received include the Tokoh Maal Hijrah, Sabah in 2013.

Amin Abdullah is currently the Chief Executive Officer for Yayasan Hijau Malaysia, an agency under the Ministry of Energy, Green Technology and Water, responsible for the awareness and campaigns to promote green lifestyles to the public. He graduated with a MBA in Leadership in University Tun Abdul Razak (UNIRAZAK) and with a Bachelor's Degree (Hons) in Tourism Management from Leeds Metropolitan University, United Kingdom.

With over 20 years of work experience and professional achievements, he was notably the Executive Director for the Communications and Stakeholders Engagement for PADU Corporation in 2015, the General Manager of Corporate Affairs in LYNAS Malaysia Sdn. Bhd in 2012 and served as a Senior Manager (Enterprise Development and Entrepreneurs Division & Corporate Communication Division), Deputy Director (Corporate Communication Division) and Director (Corporate Communication Division & Business Advisory & Support Division) for SME Corporation Malaysia from year 2006 – 2012.





# The People Powering our Strategy

**Amin Abdullah**  
Chief Executive Officer

**Kelly Ang Lay Chieng**  
Chief Operation Officer

## Corporate Communications

**Anis Nadia Binti Jilid Kuminding** Executive, Corporate Communications

**Rozanna Binti Ahmad Rony** Executive, Writer & Journalist

## Corporate Strategy

**Dr Siti Rafidah Binti Abd Rashid** Head of Department

**Wan Nurul Zhana Bt. Wan Mohd Hanizan** Senior Executive, Sponsorship & Fund Management

**Zarra Zuriaty Binti Mohd Rawi** Executive, Corporate Strategy

**Maleni A/P Devadas** Executive, Corporate Strategy

## Programme Promotion

**Dr Siti Rafidah Binti Abd Rashid** Head of Department

**Mohammed Ridhuan Bin Najmuddin** Senior Executive, Youth Development

**Muhamad Faiz Bin Muhammad Pauzi** Executive, Social Strategy

**Mohd Fadzir Bin Taasan** Executive, Youth Development

**Muhammad Asyraf Bin Mohd Ali** Executive, Social Strategy

## Human Resources, Administration & Finance

**Loh Toi Meei** Head of Department

**Molly Lily Bidin** Senior Executive, Human Resources & Administration

**Noor Izyan Liyana Bt. Muhammad Termizi** Executive, Admin & Asset Management

**Norfadzliana Binti Khairul Fahmy** Executive, Finance

## CEO's Office

**Wan Muhammad Hazirim bin Wan Mustapha** Special Officer

# Message

**YB DATUK SERI PANGLIMA DR. MAXIMUS JOHNITY ONGKILI**

***Dear Stakeholders,***

As the Minister of Energy, Green Technology and Water, I am pleased to present the inaugural Annual Report of Yayasan Hijau Malaysia (YaHijau) for the years 2015/2016.



Following its launch in 2014, the years under review have been a crucial period for YaHijau as it laid down the foundation by putting in place the strategic framework and programmes to promote and increase public awareness on green technology and lifestyle among the public. This is line with the Government's Green Technology Master Plan (GTMP) and National Transformation 2050 (TN50) aspirations that aim to promote sustainable development and higher quality of life among Malaysians from all walks of life. The important role played by YaHijau also reflects Malaysia's commitment to reduce its carbon footprint as pledged by the country at the United Nation's 21st "Conference of the Parties" (COP 21) on environment in 2015.

The establishment of YaHijau is also part of a softer approach by the Ministry to inculcate green technology awareness at the grass-roots level, especially among the younger generation. The adoption of green technology is closely intertwined with the sustainable use of energy and water; hence, YaHijau's role as the main catalyst in promoting green practices and the development of green technology in Malaysia is vital in supporting the Ministry's agenda.

With the existence of various agencies and NGOs promoting similar green initiatives, it is important for YaHijau to distinguish itself by creating its own niche. In this regard, I reckon that the agency is moving in the right direction by focusing mainly on the youths and using the education platform to promote green lifestyle



from the early stage. Engagement with this particular target group is indeed critical as they are the future leaders of the country and exposure to green initiatives from a young age will have a stronger, more permanent impact in the adoption of green living among Malaysians.

In addition to youth involvement, YaHijau's strategy also includes collaboration with corporate bodies in promoting the importance of green lifestyle among the local communities and the general public through the latter's Corporate Social Responsibility (CSR) initiatives. I am pleased to note that despite its very young age, YaHijau has managed to attract the interest of not only the private sector, but also other NGOs who are keen to collaborate with the agency in carrying out their green-related programmes.

Based on its strategic framework, YaHijau has introduced six flagship programmes namely, Jelajah YaHijau (YaHijau Roadshow), Karnival YaHijau (YaHijau Carnival), Green Technology-Themed Science Camps, Trees Planting & Parks Adoption Under EPP 6 Greener KL, Green Technology Curriculum Modules and Sustainable Programme for Secondary Schools and Green Audit Implementation in Schools that are currently in various stages of implementation.

The development of the Green Technology Curriculum Modules and Sustainable Programme for secondary schools, undertaken in collaboration with the Ministry of Education, is one of the important milestones recorded by YaHijau during the period under review. Through this programme, all Form 4 and Form 5 students in the country will have green technology modules incorporated in their school syllabus and this knowledge will be tested in Sijil Pelajaran Malaysia (SPM) examination by the year 2020. The project will have a significant impact on the Government's green initiatives as it will involve the participation of 2.5 million secondary school students by the said timeline.

LINE WITH THE GOVERNMENT'S GREEN TECHNOLOGY MASTER PLAN (GTMP) AND NATIONAL TRANSFORMATION 2050 (TN50) ASPIRATIONS THAT AIM TO PROMOTE SUSTAINABLE DEVELOPMENT AND HIGHER QUALITY OF LIFE AMONG MALAYSIANS FROM ALL WALKS OF LIFE



**RM2.5m**

Secondary school students have participated or are involved in our programmes.



**6 Flagship**  
Programmes

The review period also saw YaHijau embarking on the pilot project of its Green Audit Implementation in Schools, starting with 500 schools across the nation. This programme is important as no official baseline measurement has ever been established to monitor the progress of green-related efforts, such as recycling, in the country. Hence, the green audit at schools will allow YaHijau to measure the progress and impact of green initiatives that have been undertaken, starting at the school level.

Moving forward, the Ministry foresees more future collaborations between YaHijau and other Government agencies, together with the private sector, in promoting the country's sustainability agenda. The use of technology such as interactive media and social media in YaHijau's programmes and promotional activities is also crucial to attract the interest of the younger generation and in ensuring its relevance in the fast-changing world.

On that note, I would like to take this opportunity to thank all YaHijau stakeholders for their support, feedback and contribution that has propelled the agency to where it is today. My utmost appreciation also goes to the YaHijau team for their tireless dedication and commitment in carrying out the Government's green agenda.

With the country moving towards greater awareness on green lifestyle, I am confident that YaHijau's role and importance will grow even bigger as the society progresses. An exciting future lies ahead for the agency, and the Ministry looks forward to witnessing the fruitful outcomes of YaHijau's programmes in the years to come.

**YB DATUK SERI PANGLIMA DR. MAXIMUS JOHNNITY ONGKILI**

Chairman

Minister of Energy, Green Technology and Water

## PERFORMANCE REVIEW BY CHIEF EXECUTIVE OFFICER



**Amin Abdullah**  
*Chief Executive Officer*

what  
we do  
and how  
we're doing  
thus far

Dear Stakeholders,

In this day and age, sustainability is more important than ever, especially given the global push towards a greener future. As we progress towards realising our Government's vision of transformation, the sustainable development of the nation is key.

To this end, there is an urgent need to change mindsets and build awareness on green practices and technology. In line with our mandate to cultivate a society which embraces green lifestyles, Yayasan Hijau Malaysia (YaHijau) is committed to leading the way towards closing this gap, particularly amongst young Malaysians who represent the future of our nation.





### **Laying a Green Foundation**

When YaHijau was first established in 2014, the primary focus was to first effectively structure our strategic framework to achieve our core objectives and fulfil our mandate. Carrying over to 2015, YaHijau successfully put the building blocks in place via various initiatives to promote green practices to Malaysians.

This included youth programmes such as the YaHijau Green Youth Summit, along with carnivals, workshops, roadshows and events involving students, teachers and members of the public. We also conducted educational initiatives, rolling out pilot programmes to introduce green-themed modules to schools across the nation. In addition, we carried out seed planting activities in communities.

## PERFORMANCE REVIEW BY CHIEF EXECUTIVE OFFICER

For the period of 2014 to 2015, we conducted over 18 programmes throughout Malaysia involving more than 22,000 participants.

The activities undertaken in our initial years allowed us to fine-tune our approach. We realised that in order to facilitate positive mindset changes, it is vital to start from a young age during developmental years and establish sustainability as an integral part of the educational experience. Concurrently, it is equally important to engage with educators, whose role is to shape young minds. In tandem with this, we also see the value in partnering with corporate organisations which can help create a greater impact on the community.

With these key learnings in mind, in 2016 YaHijau officially kicked off the six flagship programmes under our Youth Empowerment, Education and Environment platforms which aim to effect change at a grassroots level. These initiatives are set to be implemented in stages over the coming years, with clear targets which we are working towards.



We are very pleased with the progress achieved to date, which is elaborated on in detail within this Report. Key achievements in 2016 included:

- 1. The organisation of six youth-related initiatives with 7,620 participating youths.**
- 2. Green technology education modules introduced to 10 secondary schools in 6 states.**
- 3. Held Green Technology Science Camps in 25 locations across Malaysia, with 2,778 participants,**
- 4. Carried out the Green Audit Implementation at 481 primary and secondary schools across 25 locations, involving 853 teachers.**
- 5. 18,909 trees sponsored under the tree planting programme which aims to increase green spaces in Greater Kuala Lumpur.**



These initiatives have clearly enabled us to effectively engage with youths, teachers and communities. The success of these programmes would not have been possible without the strength of our collaborations with various Government bodies and educational institutions, including the Ministry of Energy, Green Technology, and Water, Ministry of Education, Ministry of Natural Resources and Environment, PEMANDU, Universiti Sains Malaysia (USM), Dewan Bandaraya Kuala Lumpur, the USM Centre for Education and Training on Renewable Energy, Energy Efficiency and Green Technology and Think City, amongst others.

It is crucial to note that our role is beyond raising awareness and inculcating a more refined consciousness towards green practices. There is an apt Malay saying that goes, 'cakap lain, buat lain.' We do not adhere to this as we are focused on driving initiatives and the conversation to encourage young Malaysians to take ownership of their future and proactively build positive solutions to green Malaysia further.







PERFORMANCE REVIEW BY CHIEF EXECUTIVE OFFICER

“The greatest  
threat  
to our planet  
is the belief that  
someone else  
will save it”

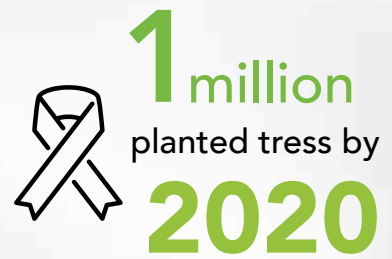
– Robert Swan



### The Way Forward

Looking ahead, we are committed to driving our flagship programmes to deliver impactful and meaningful results for the benefit of all Malaysians. Having laid a solid foundation, we are well-prepared to escalate our efforts towards this end.

We have embarked on the next phase of several of our programmes, while for others we will be rolling out new initiatives. This includes our Green Guardian project in collaboration with the Discovery Channel as well as launching our Tree Planting Programme for corporate companies. We are working towards achieving our key targets, namely to reach over 2.5 million students in Malaysia via our education modules for Science, Chemistry, Biology, Physics and Sustainable Basis subjects to expand our Green Schools Campaign to a total of 25 secondary schools in Klang Valley and plant one million trees by 2020.



1 million  
planted trees by  
2020

Our collaborations with Government bodies as well as educational institutions and corporate organisations has been crucial, particularly in the implementation phase and in enabling us to expand our reach. These partnerships have also allowed us to establish a trusted reputation as a transparent non-profit organisation with strong corporate governance practices.

Further to this, we aim to have a stronger thrust towards working together with more organisations, particularly within the private sector. This could unlock the potential to widen the scope of our programmes even further.

We are confident that we have the fundamental pillars in place to accomplish our goals. As we build on this firm footing, we will be able to lead the way forward to a greener future for Malaysia and for generations to come.



## YOUTH PROGRAMMES

# youth empowerment for sustainability

### Objective & Impact

**The urgency to engage the youth to be on board with the green agenda is more important than ever before. A paradigm shift on sustainability has to be pushed forward as the nation looks into empowering the youth to make more sustainable decisions.**

With that aspiration in mind, Yayasan Hijau Malaysia (YaHijau) has introduced several key programmes to inculcate green habits among the Malaysian youth, particularly students from primary and secondary schools, as well as higher learning institutions.

These programmes include the Green Technology Themed Science Camp Programme, Karnival YaHijau (YaHijau Carnival), Jelajah YaHijau (YaHijau Roadshow), YaHijau Green Youth Summit, YaHijau Green Youth Programme, The Green Guardian Project, and special events held in conjunction with local festivals such as Kaamatan and Thaipusam.

Activities conducted during these programmes include educational talks, exhibitions, Explorace-style competitions, and eco-craft workshops, with a special focus on energy and water conservation, recycling habits and environmental care and consciousness.





**"The greatest threat to our planet is that the belief that someone else will save it."**

**- Robert Swan**

### **Green Technology Themed Science Camp Programme**

The Green Technology Themed Science Camps Program provides exposure and insights for students to engage the science of Green technology through fun and hands-on activities. Besides learning about sustainable technology, the 3 day and 2 nights camp was also designed to develop the participants' communication and teamwork skills as well as activating their creativity in problem solving. The programme modules cover the green management of waste, energy, water, building, transportation and recycling.

### **Karnival YaHijau (YaHijau Carnival)**

Targeting the youth and the general public, the YaHijau Carnivals are held in urban areas across the country. It aims to encourage the appreciation of green and sustainable lifestyle and green technology applications at the grass-roots level. This programme is a collaborative effort between YaHijau, Ministry of Energy, Green Technology and Water, as well as the state authorities.

### **Jelajah YaHijau (YaHijau Roadshow)**

The Jelajah YaHijau programme is aimed at promoting and encouraging the public understandings and interests on green lifestyle practices and green technology applications, especially among the rural communities. This is implemented through activities such as eco-craft workshops, seminars, competitions, Green Runs and other green-related events. The youths engaged in the programs range from primary school students up to higher learning institution students.





## YOUTH PROGRAMMES

### Youth Programmes Over the Years

During the period under review, a total of 20 youth-related events have been carried out by YaHijau, involving more than 14,620 young Malaysians.

### Youth Programmes in 2014-2015

Three youth programmes were conducted in 2014, the first of which was the YaHijau Green Youth Summit. The programme was held in October 2014 at Universiti Tenaga Nasional and Kuala Lumpur Convention Centre which involved talks, projects and programmes related to innovation. The programme was participated by 500 students from various learning institutions in Malaysia.

The next event was the YaHijau Programme in Conjunction of Corn Fest, held at Padang Dataran Kota Marudu, Sabah in November 2014. A total of 300 students, teachers and public participated in the programme that was filled with educational talks, exhibitions and eco-craft workshops.

The final programme in the year was the YaHijau-Sewerage Services Department (JPP) Charity Night held in Kuala Lumpur in November, where 400 orphans and elderly folks from various shelter were celebrated at a grand dinner.

The programmes for 2015 kicked off with YaHijau Green Youth Programme @UMSKAL in Labuan in February. A total of 300 students took part in the programme, which involved talks, eco-craft workshops and exhibitions. There were two programmes conducted in April, namely, YaHijau Eco Workshop Sri Aman in SMK Sri Aman, Selangor and the YaHijau Programme in Conjunction with the Launch of Kaamatan Festival in Tambunan, Sabah. The first programme was participated by 150 students, while the latter involved 600 students, teachers and members of the public participating in an Explorace-style activity, eco-craft workshop and exhibitions. The roadshow continued in May at the district of Kota Marudu and came to an end at Penampang, Sabah, with the same event line-ups and another 600 participants at each location respectively.



In the second half of 2015, a Corporate Social Responsibility (CSR) outreach programme was conducted in August at Sungai Asap, Belaga, Sarawak where 300 youths participated in aerobic sessions, talks, eco-craft workshops and a colouring competition for the young children. In the following month, the YaHijau Carnival flagship was conducted at Kuala Lumpur Convention Centre in conjunction with International Greentech & Eco Products Exhibition & Conference Malaysia 2015 (IGEM 2015) on September. As many as 1,000 youths from all levels of education participated in talks, eco-craft workshops and exhibitions. during the carnival.

The biggest event of the year was in November 2015, where 1,500 youths, public and government bodies convened at Dewan Arena, Labuan to participate in the Green Lifestyle is the Catalyst for Unity Programme. The full-day programme involved many activities such as educational talks, a colouring competition and the Innovation Challenge Competition. The month also witnessed another YaHijau Programme in Conjunction with the Kota Marudu District Festival, with 400 participants from the youth and public enjoying an explorace activity, eco-craft workshops and exhibitions.

Yayasan Hijau Malaysia concluded the year with a YaHijau-Pengurusan Aset Air Berhad (PAAB) Charity Dinner at Palace of the Golden Horses, celebrating 350 orphans, elder folks and other stakeholders from the community.





### **Youth Programmes in 2016**

Yayasan Hijau Malaysia had its most impactful year in 2016 with a total of 6 youth-related events held involving 7,620 youths, a wider reach compared to the previous years combined.

At the end of January, YaHijau Roadshow commenced in Santubong, Sarawak with the participation of 1,020 youths and members of the public. Three schools received funds to develop the green corner for green education at their schools and two villages received seeds to be planted as a part of YaHijau's green awareness campaign.

The second leg of the series was conducted the following month in Tapah, Sarawak where 900 people participated and three schools received funds to set up their own "green corner" for green education. The next YaHijau Roadshow was conducted in March at Sebauh, Sarawak with the participation of 1,500 people including youths, while six schools received funds to develop the green corner and 50 village heads received plant seeds for their community, in line with the Government's aspiration for a greener future.

Three of the YaHijau Roadshow series were conducted in April at Kapit, Siniawan and Tarat with a combined participants of 3,300 people and 15 schools receiving funds for their green corner. The seventh and final series were conducted in May in Sungai Asap and Lawas where 2,300 people participated, 10 schools received funds for the school's green corner and 50 villages received plant seeds to promote green lifestyle in their communities.

## EDUCATION

# Education Today for a Sustainable tomorrow

### **An Aspiration Towards A Green Society**

A green-conscious society is not built overnight, and with that in mind, Yayasan Hijau Malaysia (YaHijau) has embarked on joint collaborations with various stakeholders to educate and empower Malaysian students in making greener and more sustainable lifestyle choices. YaHijau's education initiatives consist of Green Technology Education Module for Secondary Schools, Green Technology Science Camps, and Green Audit Implementation in Schools.

### **Green Technology Education Modules**

YaHijau, together with the Centre for Education and Training for Renewable Energy, Energy Efficiency and Green Technology (CETREE & GT) and Universiti Sains Malaysia, has designed the Green Technology education modules for upper secondary school students that will be fully implemented nationwide by the year 2020. This initiative has been endorsed by the Ministry of Education, whereby its implementation will be carried out in stages within the course of four years from 2015-2019. The Green Technology education modules will be incorporated in the learning syllabus of Form 4 and Form 5 students, specifically in the subjects of Chemistry, Physics, Biology, Science and Sustainable Basis. Each subject will have its own set of Student Activity Book and Teachers Guide Book to facilitate the learning and teaching experience of both parties.

During the review period, YaHijau and its partners have conducted the pilot programme on the Green Technology modules for teachers, which took place from 24 – 26 October 2016. The pilot programme for students has also been implemented among Form Four students from 13 schools across Pulau Pinang, Melaka, Perlis, Kedah, Terengganu, and Negeri Sembilan.

**Education is the passport to the  
future, for tomorrow belongs to  
those who prepare for it today.**

**- Malcolm X**





The Green Technology draft modules will be further developed and improvised based on the Pilot Programme Review that is scheduled to take place in early 2017. Phase 2 of the project will involve the printing and distribution of the Green Technology modules sets and teaching aids to 2,404 secondary schools that is expected to take place by April-May 2017. This will be followed by full training for teachers in the following month. In addition to the print version, students can also access the green technology modules can also be downloaded from the website.

The official launch of the Green Technology education modules is targeted to take place in 2017 after the successful completion of Phase 2. Ultimately, the Green Technology education modules will be included as part of the Sijil Pelajaran Malaysia (SPM) examination by 2020. The introduction of Green Technology education modules will be the biggest task at hand for the organisation as it will involve more than 2.5 million students in Malaysia. This programme is expected to have a major impact on the Government's green living initiative due to the large scale of its reach among the younger generation.



### Green Technology-Themed Science Camps

The Green Technology Science Camp programme aims to expose school students to science and technology related to sustainability and environment, as well as energy efficiency and renewable energy, in a fun and creative way. This programme incorporates activities revolving around green energy-related elements, such as water and waste management, green building, and 3R (Reuse, Reduce Recycle), among others.

Conducted over three days and two nights for each location, the science camps are conducted to provide hands-on experience for the students, and to encourage them to hone their soft skills such as making presentations and teamwork. This aims to create a meaningful and holistic experience during the camp for the students.

To-date, the science camp programme has been held in 25 locations across Malaysia, with the involvement of 283 schools and 2,778 participants, comprising 2,267 students and 511 teachers. Based on the survey conducted, the participants overwhelmingly commented that the programme had been truly beneficial in enriching their knowledge on Green Technology.



**Science Camp**  
**25 locations**  
across Malaysia  
**283 schools**



**2,267 students**  
**511 teachers**



## EDUCATION

### Green Audit Implementation In Schools

The Green Audit Implementation is another joint programme between Yayasan Hijau Malaysia and Centre for Education and Training for Renewable Energy, Energy Efficiency and Green Technology (CETREE & GT). The initiative was founded in the year 2016 to expose school teachers to Green Technology and related activities which can be adopted at the school level. This programme was initiated due to the fact that Malaysia does not have a green audit system to evaluate and certify the sustainability level of its public schools, unlike in other countries such as Singapore, India, Ireland and the United States of America.

Under this programme, teachers were tasked to conduct a green audit according to all components based on their current school environment and then proceed to send the data collected to the programme secretariat for further analysis.

*The Green Audit covers 8 components, which are:*

- a) Efficient energy consumption
- b) Reducing the disposal of solid waste
- c) Recycling activities
- d) Compost-making activities
- e) Saving water
- f) Using environment-friendly materials
- g) Purchasing green products
- h) Transportation management.



**758**  
Teachers at  
locations nationwide

To-date, the initiative has been participated by 466 schools and 758 teachers at 25 locations nationwide, comprising both primary and secondary schools





## Future Programmes

The Green@Schools Project will be the final phase of Green Technology adoption by school students. Its commencement will follow the synergies of the Green Technology Curriculum, Green Technology-Themed Science Camp and Green Audit Implementation in schools that are being implemented for secondary school students.

The Green@Schools Project will be conducted in 32 selected schools, with two schools representing each State. The aim is to expose students to the technology of a green living lifestyle and aspire to be change makers in their respective family unit to lower their carbon footprint. The elements that will be covered are energy, building, transportation, waste management, water and ICT.



The next project in the pipeline is **Solar Energy-Based Green Schools Campaign** in collaboration with Malakoff, an Independent Power Producer (IPP). The campaign involves the installation of 5kWp photovoltaic systems in national schools to harness solar energy. It is a first-hand opportunity for students to learn the application of green technologies and cultivate an accurate understanding of how the solar technology works.

This programme was created based on the need to create a singular platform to educate and heighten awareness among students, teachers, school staff and their communities on the technologies used, and to provide the essential educational Renewable Energy (RE) in support of the campaign.

As a grass-roots initiative, it is estimated that the Green Schools Campaign will have a captive audience of over 200,000 people nationwide. The target is to expand the Green Schools Campaign to another 100 schools, making it 238 schools in total with a total capacity of 1.2MW.

YaHijau's role in this initiative is to run awareness programmes to promote a better understanding on Renewable Energy and its impact in the Malaysian context. This will involve the establishment of Green Schools Campaign Club in schools, media promotion, and engagement with both students and teachers by creating specific projects via the Green School Campaign club members.

## ENVIRONMENT

# Preserving Our Environment

Caring for our environment is crucial to improve the quality of life and preserve natural resources for future generations. Yayasan Hijau Malaysia (YaHijau) is committed to undertake initiatives which have a positive impact on the ecosystem.

In line with this and as part of the Government's Greening Greater Kuala Lumpur Entry Point Project, one of YaHijau's flagship programmes is centred on tree planting and the adoption of parks.





## Keeping Malaysia Green

Joining hands with the Performance Management and Delivery Unit (PEMANDU), Think City, which is under Khazanah Nasional Berhad, and Dewan Bandaraya Kuala Lumpur (DBKL), YaHijau is dedicated to supporting the Government's objective to increase the amount of green spaces in Kuala Lumpur by 2020.

This will be achieved via our Tree Planting and Parks Adoption programme which aims to promote green redevelopment, increase green density and encourage usage of parks. This initiative will also involve the respective local councils in the Greater Kuala Lumpur area.

Under this programme, companies and organisations as well as members of the public (MNCs, GLCs, Corporations especially companies paying income tax) have the opportunity to contribute by sponsoring trees to be planted as well as to adopt parks to create and ensure the upkeep of green spaces. As an added incentive, contributors are able to claim tax exemptions for these sponsorships.

We kicked off this programme in 2016 and received sponsorship for a total of 18,909 trees, along with the adoption of four parks.

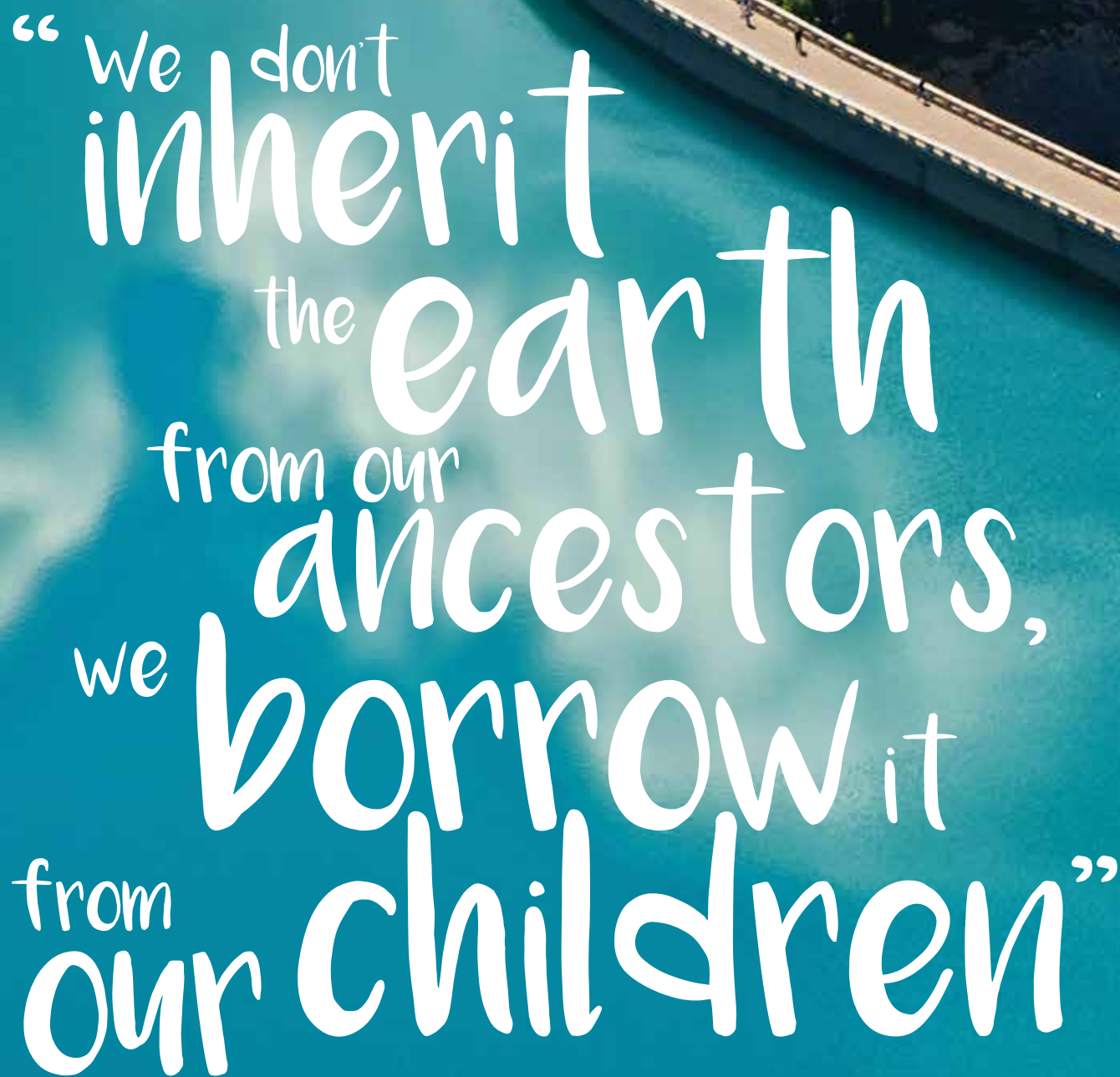


## A Greener Future

Moving forward, we plan to heighten our activities under this programme in order to realise our goal of planting one million trees by 2020.

To this end, we plan to roll out the official launch of the programme and strengthen engagement, especially with private corporate companies. Further to this, we have plans in the pipeline for additional parks to be adopted.

We are confident that we will be able to meet our target as we have already garnered strong interest from organisations eager to participate and contribute in the effort to create greener and more liveable communities within Greater KL (under EPP6)



“we don't  
inherit  
the earth  
from our  
ancestors,  
we borrow it  
from our children”

– Chief Seattle







# Our past activities

## EVENTS FOR THE YEAR 2015 & 2016

YatHijau Eco Workshop  
sempena Thaipusam  
2-3 February 2015



YatHijau Green youth  
Program @ UMSKAL  
28 February 2015



Karnival YatHijau Pagoh  
6 Mac 2015

YatHijau Eco-Workshop  
Sri Aman  
27 April 2015



Program YatHijau  
Sempena Pelancaran  
Pesta Kaamatan  
Tambunan  
30 April 2015



Program YatHijau  
Sempena Pesta  
Kaamatan Kota  
Marudu  
16-17 May 2015



Penutup Pesta  
Kaamatan Penampang  
30-31 May 2015





Karnival Yatihiau  
Padang Terap  
12-13 June 2015



Program Komuniti  
Hijau CSR  
27 August 2015



Program Yatihiau  
Sempena IGE 2015  
9-12 September 2015



Karnival Yatihiau Pekan  
9-10 October 2015

Program Gaya Hidup  
Hijau Pemacu Perpaduan  
1 November 2015



Program Yatihiau  
sempena Pesta Daerah  
Kota Marudu  
7-8 November 2015



Yatihiau-paab Charity  
Dinner  
22 November 2015



# Our Past activities

EVENTS FOR THE YEAR 2015 & 2016



Program Jelajah Yati Hajj  
Sarawak Tahun 2016  
at Santubong, Sarawak  
30 January 2016



Program Jelajah Yati Hajj  
Sarawak Tahun 2016  
Siri Ketiga at Sebuah,  
Sarawak  
5 March 2016



Program Jelajah Yati Hajj  
Sarawak Tahun 2016  
Siri Kedua at Tapah,  
Sarawak  
20 February 2016

Program Jelajah Yati Hajj  
Sarawak Tahun 2016  
Siri Keempat at Kapit  
Sarawak  
2 April 2016







Program Jelajah YatiJan  
Sarawak Tahun 2016  
Siri Kelima at Siniawan,  
Sarawak  
28 April 2016



Program Jelajah YatiJan  
Sarawak Tahun 2016  
Siri Keenam at Tarat,  
Sarawak  
30 April 2016

Program Jelajah YatiJan  
Sarawak Tahun 2016 Siri  
Ketujuh at Sungai Asap,  
Sarawak  
30 April 2016



Karnival YatiJan  
Langkawi di Dataran  
Pekan, Rabu, Kuah,  
Langkawi.  
14-15 October 2016

Program Jelajah YatiJan  
Sarawak Tahun 2016  
Siri Kelapan at Lawas,  
Sarawak  
5 May 2016





## SUSTAINABILITY REPORTING

# → Building a Legacy of Sustainability

Today, the world is faced with a multitude of complex sustainability challenges. At the crux of the matter, the solution is simple: a mindset change is the key.



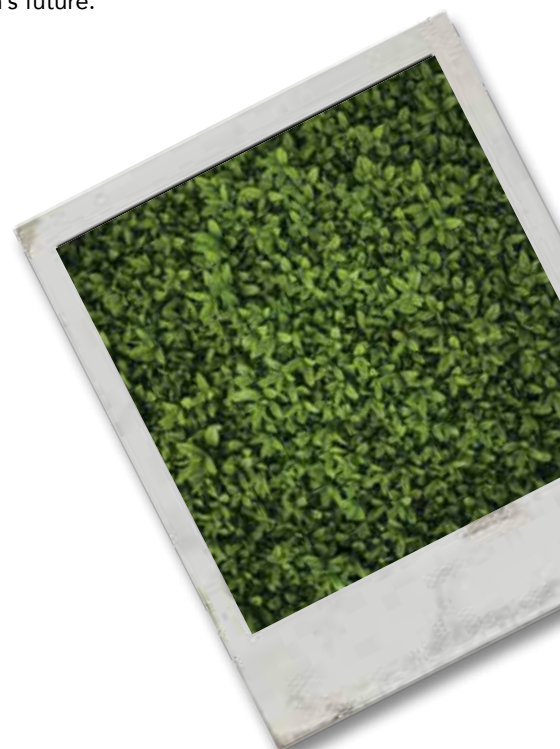




As a non-profit organisation established to drive green practices and technology amongst Malaysians, we are firmly committed to help cultivate a greener mindset in our society. To this end, sustainability is deeply embedded at the heart of Yayasan Hijau Malaysia and is ingrained throughout all of our programmes and initiatives.

Everything we do is driven by the idea that we must work towards building a legacy of sustainability, for today's society as well as for future generations. This is part of our Government's aspirations to develop as a sustainable nation, not only in terms of our environmental impact but also from an economic and social perspective.

By ensuring sustainability in a holistic manner, we will be able to ensure our nation's future.





# financial statements







- 38 Trustees' Report
- 41 Statement By Trustees
- 41 Statutory Declaration
- 42 Independent Auditors' Report to The Members of Yayasan Hijau Malaysia
- 44 Balance Sheet
- 45 Income Statement
- 46 Statement of Changes In Accumulated Fund
- 47 Cash Flow Statement
- 48 Notes to The Financial Statements
- 58 Detailed Income Statement



## **TRUSTEES' REPORT**

### FOR THE YEAR ENDED 31 MARCH 2016

The Trustees hereby submit their report together with the audited financial statements of the Company for the year ended 31 March 2016.

#### **PRINCIPAL ACTIVITIES**

The principal objects/activities of the Company are as follows:

- a) To promote and initiate a green lifestyle practice and to foster, develop and improve green technology applications at grassroots' level and society.
- b) To be the green technology enabler for linking green lifestyle applications and to create new opportunities in the field of innovation, occupation and commercial applications of the green technologies that have been developed.
- c) To conduct educational and awareness programmes to enhance the appreciation of green lifestyle at school and grassroots' level, particularly among the youths, women, men, community and non-governmental organisations; and to organise, conduct and co-ordinate training courses, seminars, workshops and publication activities to fulfill the objects of the Company.

There have been no significant changes in the nature of these activities during the year.

#### **RESULTS**

	<b>RM</b>
Surplus after taxation	687,831

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#### **DIVIDENDS**

Yayasan Hijau Malaysia is a not for profit Company, limited by guarantee and not having a share capital.

Therefore, no dividends have been recommended or paid during the year.

#### **RESERVES AND PROVISIONS**

There were no material transfers to or from reserves or provisions except as disclosed in the financial statements.

#### **TRUSTEES**

The trustees who held office since the date of the last report are:

Datuk Loo Took Gee  
Datuk Seri Panglima Dr. Johnity @ Maximus Bin Ongkili  
Chua Carmen  
Dr Dg Aminah Binti Ali  
Dato' Sri Zoal Azha Bin Yusof  
Mohd Hazem Bin Abd Rahman @ Mohamed  
Tan Sri Dr. Madinah Binti Mohamad



## **TRUSTEES' BENEFITS**

During and at the end of the year, no arrangement subsisted to which the Company is a party, with the object or objects of enabling Trustees of the Company to acquire benefits by means of the acquisition of shares in, or debentures of, the Company or any other body corporate.

Since the date of the previous period, no Trustees has received or become entitled to receive a benefit (other than a benefit included in the aggregate amount of emoluments received or due and receivable by the Trustees shown in the financial statements or the fixed salary of a full-time employee of the Company) by reason of a contract made by the Company or a related corporation with the Trustees or with a firm of which the Trustees is a member, or with a company in which the Trustees has a substantial financial interest.

## **TRUSTEES' INTERESTS**

Yayasan Hijau Malaysia is a not for profit Company, limited by guarantee and not having a share capital.

Therefore, none of the Trustees in office held any shares in the Company during or at the end of the year.

## **OTHER STATUTORY INFORMATION**

Before the income statement and the balance sheet of the Company were made out, the Trustees took reasonable steps:

- (a) to ascertain that proper action had been taken in relation to the writing-off of bad debts and the making of allowance for doubtful debts, and have satisfied themselves that all known bad debts had been written-off and that adequate allowance had been made for doubtful debts; and
- (b) to ensure that any current assets which were unlikely to be realised at their book values in the ordinary course of business have been written down to their estimated realisable values.

As of the date of this report, the Trustees are not aware of any circumstances:

- (a) which would render the amount written off for bad debts or the amount of the allowance for doubtful debts inadequate to any substantial extent in the financial statements of the Company; or
- (b) which would render the values attributed to current assets in the financial statements of the Company misleading; or
- (c) which have arisen which render adherence to the existing method of valuation of assets or liabilities of the Company misleading or inappropriate; or
- (d) not otherwise dealt with in this report or financial statements which would render any amount stated in the financial statements of the Company misleading.

As of the date of this report, there does not exist:

- (a) any charge on the assets of the Company which has arisen since the end of the year and secures the liability of any other person; or
- (b) any contingent liability of the Company which has arisen since the end of the year.

## **TRUSTEES' REPORT**

FOR THE YEAR ENDED 31 MARCH 2016

### **OTHER STATUTORY INFORMATION (CONT'D.)**

No contingent or other liability has become enforceable, or is likely to become enforceable within the period of twelve months after the end of the year which, in the opinion of the Trustees, will or may substantially affect the ability of the Company to meet its obligations as and when they fall due.

In the opinion of the Trustees, the results of the operations of the Company for the financial year ended 31 March 2016 have not been substantially affected by any item, transaction or event of a material and unusual nature nor has any such item, transaction or event occurred in the interval between the end of the financial year and the date of this report.

### **AUDITORS**

The retiring auditors, Messrs. HML & Co., have indicated their willingness to be re-appointed in accordance with Section 172(2) of the Companies Act, 1965.

Signed on behalf of the Board of Trustees in accordance with a resolution of the Trustees,

**DATUK LOO TOOK GEE**  
Trustee

**DATUK SERI PANGlima DR. JOHnITY @  
MAXIMUS BIN ONGKILI**  
Trustee

Kuala Lumpur



## **STATEMENT BY TRUSTEES**

PURSUANT TO SECTION 169 (15) OF THE COMPANIES ACT, 1965

The Trustees of YAYASAN HIJAU MALAYSIA state that, in their opinion, the financial statements set out on pages 9 to 21 are drawn up in accordance with the provisions of the Companies Act, 1965 and the approved accounting standards applicable to Malaysian Financial Reporting Standards, International Financial Reporting Standards in Malaysia so as to give a true and fair view of the state of affairs of the Company as at 31 March 2016 and of the results of its business and the cash flows of the Company for the year ended on that date.

Signed on behalf of the Board of Trustees in accordance with a resolution of the Trustees,

**DATUK LOO TOOK GEE**  
Trustee

**DATUK SERI PANGLIMA DR. JOHNNITY @  
MAXIMUS BIN ONGKILI**  
Trustee

Kuala Lumpur

## **STATUTORY DECLARATION**

Pursuant to Section 169 (16) of the Companies Act, 1965

I, DATUK LOO TOOK GEE, the Trustee primarily responsible for the financial management of YAYASAN HIJAU MALAYSIA, do solemnly and sincerely declare that the financial statements set out on pages 9 to 21 are, in my opinion, correct and I make this solemn declaration conscientiously believing the same to be true, and by virtue of the provisions of the Statutory Declarations Act, 1960.

Subscribed and solemnly declared by the above- )  
named DATUK LOO TOOK GEE at )  
Kuala Lumpur this )

**DATUK LOO TOOK GEE**

Before me,

COMMISSIONER FOR OATHS

# **INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF YAYASAN HIJAU MALAYSIA**

(Limited By Guarantee)  
(Incorporated in Malaysia)

## **Report on the Financial Statements**

We have audited the financial statements of YAYASAN HIJAU MALAYSIA, which comprise the balance sheet as at 31 March 2016, and the income statement, statement of changes in equity and cash flow statement for the year then ended, and a summary of significant accounting policies and other explanatory information, as set out on pages 9 to 21.

### *Trustees' Responsibility for the Financial Statements*

The Trustees of the Company are responsible for the preparation of financial statements so as to give a true and fair view in accordance with Malaysian Financial Reporting Standards, International Financial Reporting Standards and the Companies Act, 1965 in Malaysia. The Trustees are also responsible for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

### *Auditors' Responsibility*

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with approved standards on auditing in Malaysia. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on our judgment, including the assessment of risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, we consider internal control relevant to the Company's preparation of financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Trustees, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### *Opinion*

In our opinion, the financial statements give a true and fair view of the financial position of the Company as of 31 March 2016 and of its financial performance and cash flows for the year then ended in accordance with Malaysian Financial Reporting Standards, International Financial Reporting Standards and the Companies Act, 1965 in Malaysia.



### **Report on Other Legal and Regulatory Requirements**

In accordance with the requirements of the Companies Act, 1965 in Malaysia, we also report that in our opinion the accounting and other records and the registers required by the Act to be kept by the Company have been properly kept in accordance with the provisions of the Act.

### **Other Matters**

This report is made solely to the members of the Company, as a body, in accordance with Section 174 of the Companies Act, 1965 in Malaysia and for no other purpose. We do not assume responsibility to any other person for the content of this report.

#### **HML & CO.**

AF: 1325

Chartered Accountants

#### **HO MEE LING**

2094/12/16 (J)

Chartered Accountant

Kuala Lumpur  
9 August 2016

## BALANCE SHEET

AS AT 31 MARCH 2016

	Note	2016 RM	2015 RM
<b>ASSETS</b>			
<b>NON-CURRENT ASSET</b>			
Property, plant and equipment	3	<b>335,490</b>	126,418
<b>CURRENT ASSETS</b>			
Trade receivable		-	60,000
Other receivable, deposits and prepayment	4	<b>143,204</b>	173,165
Fixed deposits with licensed bank	5	<b>10,624,513</b>	13,253,926
Cash and bank balances		<b>858,251</b>	1,121,041
		<b>11,625,968</b>	14,608,132
<b>TOTAL ASSETS</b>		<b>11,961,458</b>	14,734,550
<b>EQUITY AND LIABILITIES</b>			
<b>CAPITAL AND RESERVE</b>			
Retained earnings		<b>1,542,595</b>	854,764
<b>CURRENT LIABILITIES</b>			
Other payables and accruals	6	<b>100,199</b>	353,667
Deferred income	7	<b>10,192,980</b>	13,466,301
Provision for taxation		<b>125,684</b>	59,818
		<b>10,418,863</b>	13,879,786
<b>TOTAL LIABILITIES</b>		<b>10,418,863</b>	13,879,786
<b>TOTAL EQUITY AND LIABILITIES</b>		<b>11,961,458</b>	14,734,550

The accompanying notes form an integral part of the financial statements.



# INCOME STATEMENT

## FOR THE YEAR ENDED 31 MARCH 2016

		2016 RM	18.11.2013 to 31.3.2015 RM
	Note		
Revenue	8	<b>3,599,053</b>	2,149,189
Cost of sales		<b>(1,464,121)</b>	(824,952)
Gross profit		<b>2,134,932</b>	1,324,237
Other operating income		<b>502,737</b>	299,092
Other operating expenses		<b>(1,809,199)</b>	(708,747)
Surplus before taxation	9	<b>828,470</b>	914,582
Income tax expense	10	<b>(140,639)</b>	(59,818)
Surplus after taxation		<b>687,831</b>	854,764

The accompanying notes form an integral part of the financial statements.

**STATEMENT OF CHANGES IN ACCUMULATED FUND**  
FOR THE YEAR ENDED 31 MARCH 2016

	<b>Accumulated fund RM</b>
As at incorporation	–
Surplus after taxation	854,764
As at 31 March 2015	854,764
Surplus after taxation	687,831
As at 31 March 2016	1,542,595

The accompanying notes form an integral part of the financial statements.



## CASH FLOW STATEMENT

FOR THE YEAR ENDED 31 MARCH 2016

	2016 RM	18.11.2013 to 31.3.2015 RM
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		
Profit before tax	828,470	914,582
Adjustment for:		
Depreciation of property, plant and equipment	64,028	3,102
Interest income	(502,737)	(299,092)
Surplus before working capital changes	389,761	618,592
(Increase)/Decrease in working capital:		
Trade receivable	60,000	(60,000)
Other receivable, deposits and prepayment	29,961	(173,165)
Other payables and accruals	(253,468)	353,667
Deferred income	(3,273,321)	13,466,301
Net cash (used in)/from operations	(3,047,067)	14,205,395
Interest received	502,737	299,092
Tax paid	(74,773)	-
Net cash (used in)/from operating activities	(2,619,103)	14,504,487
<b>CASH FLOWS FROM INVESTING ACTIVITY</b>		
Purchase of property, plant and equipment	(273,100)	(129,520)
Net cash used in investing activity	(273,100)	(129,520)
Net (decrease)/increase in cash and cash equivalents	(2,892,203)	14,374,967
Cash and cash equivalents at beginning of the year/incorporation	14,374,967	-
Cash and cash equivalents at end of the year/period	11,482,764	14,374,967
<b>Cash and cash equivalents comprise:</b>		
Cash and bank balances	858,251	1,121,041
Fixed deposits with licensed bank	10,624,513	13,253,926
	11,482,764	14,374,967

The accompanying notes form an integral part of the financial statements.

# NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2016

## 1 GENERAL INFORMATION

The Company is a private limited company incorporated and domiciled in Malaysia.

The principal objects/activities of the Company are as follows:

- a) To promote and initiate a green lifestyle practice and to foster, develop and improve green technology applications at grassroots' level and society.
- b) To be the green technology enabler for linking green lifestyle applications and to create new opportunities in the field of innovation, occupation and commercial applications of the green technologies that have been developed.
- c) To conduct educational and awareness programmes to enhance the appreciation of green lifestyle at school and grassroots' level, particularly among the youths, women, men, community and non-governmental organisations; and to organise, conduct and co-ordinate training courses, seminars, workshops and publication activities to fulfill the objects of the Company.

There have been no significant changes in the nature of these activities during the year.

The financial statements of the Company are presented in Ringgit Malaysia.

## 2 SIGNIFICANT ACCOUNTING POLICIES

### 2.1 BASIS OF ACCOUNTING

The financial statements of the Company have been prepared under the historical cost convention and comply with Malaysian Financial Reporting Standards, International Financial Reporting Standards and the Companies Act, 1965 in Malaysia.

### 2.2 PROPERTY, PLANT AND EQUIPMENT AND DEPRECIATION

Property, plant and equipment are stated at cost less accumulated depreciation and accumulated impairment losses, if any.

Depreciation is provided on a straight-line method so as to write off the cost of the assets over their estimated useful lives, as follows:

	Rate
Computer	33%
Furniture and fittings	10%
Motor vehicle	20%
Office equipment	10%
Renovation	10%



## **2 SIGNIFICANT ACCOUNTING POLICIES (CONT'D.)**

### **2.3 CASH AND CASH EQUIVALENTS**

Cash and cash equivalents comprise cash and bank balances, short-term deposits and other short-term, highly liquid investments that are readily convertible to a known amount of cash with an insignificant risk of changes in value.

### **2.4 PAYABLES**

Payables are stated at cost which is the consideration to be paid in the future for goods and services rendered.

### **2.5 GOVERNMENT GRANT**

Government grants are recognised initially at their fair value in the balance sheet as deferred income where there is reasonable assurance that the grant will be received and all attaching conditions will be complied with. Grants that compensate the Company for expenses incurred are recognised as income over the periods necessary to match the grant on a systematic basis to the costs that it is intended to compensate. Grants that compensate the Company for the cost of an asset are recognised as income on a systematic basis over the useful life of the asset.

### **2.6 REVENUE**

Revenue from projects is accounted upon the stage of completion of project work.

Revenue from event organising is recognised upon service rendered and customers acceptance, net of discount.

### **2.7 EMPLOYMENT BENEFITS**

#### **i) *Short-Term Employment Benefits***

Short-term employment benefits, such as wages, salaries and social security contributions, are recognised as an expense in the year in which the associated services are rendered by employees of the Company.

Short-term accumulating compensated absences, such as paid annual leave, are recognised when the employees render services that increase their entitlement to future compensated absences. Non-accumulating compensated absences, such as sick and medical leaves, are recognised when the absences occur.

The expected cost of accumulating compensated absences is measured as the additional amount expected to be paid as a result of the unused entitlement that has accumulated at the balance sheet date.

Profit-sharing and bonus plans are recognised when the Company has a present legal or constructive obligation to make payments as a result of past events and a reliable estimate of the obligation can be made. A present obligation exists when, and only when the Company has no realistic alternative but to make the payments.

#### **ii) *Defined Contribution Plan***

Contributions to the statutory pension scheme are recognised as an expense in income statement in the year to which they relate.

## NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2016

### 2 SIGNIFICANT ACCOUNTING POLICIES (CONT'D.)

#### 2.8 INCOME TAX

Income tax comprises of current tax and deferred tax. Current tax and deferred tax are charged or credited to equity if the tax relates to items that are credited or charged directly to equity.

Current tax liabilities are measured based on the amounts expected to be paid, using the tax rates that have been enacted or substantially enacted by the balance sheet date.

Deferred tax is provided in full, using the liability method, on temporary differences which are the differences between the carrying amount in the financial statements and the corresponding tax base of an asset or liability at the balance sheet date.

Deferred tax liabilities are recognised for all taxable temporary differences and deferred tax assets are recognised for all deductible temporary differences to the extent that it is probable that taxable profit will be available against which the deductible temporary differences can be utilised. Deferred tax liabilities and assets are not recognised if the temporary differences arise from goodwill and for initial recognition of assets or liabilities that affect neither accounting profit nor taxable profit. Deferred tax liabilities and assets reflect the tax consequences that would follow from the manner in which the entity expects to recover or settle the carrying amounts of its assets and liabilities and are measured using the tax rates that have been enacted or substantially enacted by the balance sheet date.

The carrying amount of the deferred tax assets are reviewed at each balance sheet date, and the carrying amount is reduced to the extent that it is no longer probable that sufficient taxable profit will be available to allow all or part of the asset to be utilised. The reduction is reversed to the extent that it becomes probable that sufficient taxable profit will be available.

### 3 PROPERTY, PLANT AND EQUIPMENT

	As at 1 April 2015 RM	Additions RM	Disposals RM	As at 31 March 2016 RM
<b>Cost</b>				
Computer	70,598	111,515	-	<b>182,113</b>
Furniture and fittings	18,004	5,322	-	<b>23,326</b>
Motor vehicle	-	150,154	-	<b>150,154</b>
Office equipment	19,995	6,109	-	<b>26,104</b>
Renovation	20,923	-	-	<b>20,923</b>
	129,520	273,100	-	<b>402,620</b>



### 3 PROPERTY, PLANT AND EQUIPMENT (CONT'D.)

	As at 1 April 2015 RM	Charges for the year RM	Disposals RM	As at 31 March 2016 RM
<b><u>Accumulated Depreciation</u></b>				
Computer	2,675	49,799	-	<b>52,474</b>
Furniture and fittings	106	2,177	-	<b>2,283</b>
Motor vehicle	-	7,508	-	<b>7,508</b>
Office equipment	198	2,452	-	<b>2,650</b>
Renovation	123	2,092	-	<b>2,215</b>
	3,102	64,028	-	<b>67,130</b>

	2016 RM	2015 RM
<b><u>Carrying Amounts</u></b>		
Computer	<b>129,639</b>	67,923
Furniture and fittings	<b>21,043</b>	17,898
Motor vehicle	<b>142,646</b>	-
Office equipment	<b>23,454</b>	19,797
Renovation	<b>18,708</b>	20,800
	<b>335,490</b>	126,418

### 4 OTHER RECEIVABLE, DEPOSITS AND PREPAYMENT

	2016 RM	2015 RM
Other receivable	<b>586</b>	-
Deposits	<b>135,809</b>	173,165
Prepayment	<b>6,809</b>	-
	<b>143,204</b>	173,165

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 MARCH 2016

#### 5 FIXED DEPOSITS WITH LICENSED BANK

The weighted average effective interest rates of the fixed deposits with licensed bank at the balance sheet date is 3.2 - 4.0% per annum.

The fixed deposits have a maturity period of 1-12 months.

#### 6 OTHER PAYABLES AND ACCRUALS

	<b>2016 RM</b>	<b>2015 RM</b>
Other payables	<b>90,199</b>	313,722
Accruals	<b>10,000</b>	39,945
	<b>100,199</b>	353,667



## 7 DEFERRED INCOME

	2016 RM	2015 RM
Grant received from Kementerian Tenaga, Teknologi Hijau dan Air (KeTTHA)	15,000,000	15,000,000
Less: Utilisation of grant		
‘YaHijau Green Youth Summit’ Bersempena International GreenTech and Eco Products Exhibition & Conference Malaysia	(230,133)	(230,000)
YaHijau Bersempena Majlis Pelancaran Pesta Kaamatan Peringkat Negeri Sabah - Kota Marudu	(51,302)	(17,778)
YaHijau Bersempena Majlis Penutup Pesta Kaamatan Peringkat Negeri Sabah di Penampang	(118,451)	(69,609)
YaHijau Bersempena Pesta Jagung di Kota Marudu	(40,826)	(61,145)
Majlis Malam Amal Mesra JPP dan YaHijau 2015 and 2014 (NOTE 8)	-	-
Karnival YaHijau Pagoh, di Johor	(390,557)	(376,502)
Yahijau Green Youth Di UMSKAL	(67,082)	(59,324)
YaHijau ‘Eco Workshop’ Bersempena Hari Thaipusam di Batu Caves	(23,778)	(10,594)
YaHijau Padang Terap - Kedah	(362,285)	-
Pelancaran Kaamatan Sabah - Tambunan	(55,926)	-
Cetree & GT - USM	(4,214)	-
SMK Sri Aman Eco Workshop	(5,811)	-
Green Brigade Workshop, UTM	(27,176)	-
Royal Florida Putrajaya 2015	(7,266)	-
YaHijau CSR Program Bintulu	(53,969)	-
Gaya Hidup Hijau Labuan - JPNIN	(61,842)	-
IGEM 2015	(77,358)	-
Karnival Pekan Pahang	(409,549)	-
Amalan Hijau Pejabat Daerah Kota Marudu	(58,218)	-
Program Jelajah YaHijau Sarawak - Santubong	(74,888)	-
Eco Workshop Orang Asli 2016	(5,431)	-
Program Jelajah YH Sarawak - Tapah	(81,388)	-
Program Jelajah YH Sarawak - Sebauh	(58,789)	-
Program Jelajah YH Sarawak - Kapit	(22,835)	-
Grant of operating expenses 2015	(708,747)	(708,747)
Grant of operating expenses 2016	(1,809,199)	-
	<b>10,192,980</b>	<b>13,466,301</b>

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 MARCH 2016

#### 8 REVENUE

	2016 RM	18.11.2013 to 31.3.2015 RM
Income from Majlis Malam Amal Mesra JPP dan YaHijau 2015/2014	501,000	860,030
Less: Cost of events	(125,268)	(197,040)
Donation	(50,000)	(47,500)
	<b>325,732</b>	615,490
‘YaHijau Green Youth Summit’ Bersempena International GreenTech and Eco Products Exhibition & Conference Malaysia	133	230,000
YaHijau Bersempena Majlis Pelancaran Pesta Kaamatan Peringkat Negeri Sabah - Kota Marudu	33,524	17,778
YaHijau Bersempena Majlis Penutup Pesta Kaamatan Peringkat Negeri Sabah di Penampang	48,842	69,609
YaHijau Bersempena Pesta Jagung di Kota Marudu	(20,319)	61,145
Karnival YaHijau Pagoh, di Johor	14,055	376,502
Yahijau Green Youth Di UMSKAL	7,758	59,324
YaHijau ‘Eco Workshop’ Bersempena Hari Thaipusam di Batu Caves	13,184	10,594
YaHijau Padang Terap - Kedah	362,285	-
Pelancaran Kaamatan Sabah - Tambunan	55,926	-
Cetree & GT - USM	4,214	-
SMK Sri Aman Eco Workshop	5,811	-
Green Brigade Workshop, UTM	27,176	-
Royal Florida Putrajaya 2015	7,266	-
YaHijau CSR Program Bintulu	53,969	-
Gaya Hidup Hijau Labuan - JPNIN	61,842	-
IGEM 2015	77,358	-
Karnival Pekan Pahang	409,549	-
Amalan Hijau Pejabat Daerah Kota Marudu	58,218	-
Program Jelajah YaHijau Sarawak - Santubong	74,888	-
Eco Workshop Orang Asli 2016	5,431	-
Program Jelajah YH Sarawak - Tapah	81,388	-
Program Jelajah YH Sarawak - Sebauh	58,789	-
Program Jelajah YH Sarawak - Kapit	22,835	-
Grant of operating expenses	1,809,199	708,747
	<b>3,599,053</b>	2,149,189



## 9 SURPLUS BEFORE TAXATION

### 9.1 Disclosure Items

	2016 RM	18.11.2013 to 31.3.2015 RM
This is stated after charging:		
Audit fee		
- current year/period	20,000	13,000
- over provision in prior period	(7,906)	-
Preliminary expenses	-	50,140
Depreciation of property, plant and equipment	64,028	3,102
Rental of motor vehicle	2,770	8,250
Rental of office	515,014	121,466
Rental of office equipment	8,056	-
And crediting:		
Fixed deposit interest income	(499,871)	(262,361)
Interest income	(2,866)	(36,731)

### 9.2 Government Grants

During the previous period, the Kementerian Tenaga, Teknologi Hijau dan Air (KeTTHA) approved grant application of the Company amounted to RM15,000,000, which is related to income.

### 9.3 Employees Benefits Expenses

	2016 RM	18.11.2013 to 31.3.2015 RM
Salaries and allowances	732,651	357,474
Contribution to defined contribution plan	101,944	46,985
Others	9,020	-
Interest income	834,615	404,459

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 MARCH 2016

#### 10 TAXATION

	2016 RM	18.11.2013 to 31.3.2015 RM
Tax charge for the year/period	<b>125,684</b>	59,818
Under provision in prior period	<b>14,955</b>	-
	<b>140,639</b>	59,818
Surplus before taxation	<b>828,470</b>	914,582
Tax at Malaysian statutory tax rate 24%/25%	<b>198,833</b>	228,645
Income exempted from income tax*	<b>(73,149)</b>	(168,827)
Under provision in prior period	<b>14,955</b>	-
Total income tax expense	<b>140,639</b>	59,818

- \* The Company has received a letter from the Ministry of Finance Malaysia that the statutory income of the Company is exempt from income tax under Section 127(3A) Income Tax Act, 1967 for a period of 5 years from year of assessment 2015 to 2019.

#### 11 AUTHORISATION FOR ISSUE OF THE FINANCIAL STATEMENTS

The financial statements of the company were authorised for issue by the board of trustees on 9 August 2016.



## **12 FINANCIAL RISK MANAGEMENT OBJECTIVES AND POLICIES**

The Company's financial risk management policy seeks to ensure that adequate financial resources are available for the development of the company's businesses whilst managing its risks. The company operates within policies that are subject to an ongoing review by the board and the company's policy is not to engage in speculative transactions.

The main areas of financial risk faced by the Company and the policy in respect of the major areas of treasury activity are set out as follows:

### **12.1 Credit Risk**

The credit risk is controlled by the application of credit approvals, limits and monitoring financial condition and credit procedures. An internal credit review is conducted base upon careful evaluation of customers' history.

### **12.2 Liquidity And Cash Flow Risk**

The Company seeks to achieve a balance between certainty of funding even in difficult times for the markets or the Company and a flexible, cost-effective borrowing structure. This is to ensure that at the minimum, all projected net borrowing needs are covered by committed facilities. Also, the objective for debt maturity is to ensure that the amount of debt maturing in any one year is not beyond the Company's means to repay and refinance.

## **13 COMPARATIVE FIGURES**

The comparative figures of income statement and cash flows statement are for the period from 18 November 2013 to 31 March 2015.

## DETAILED INCOME STATEMENT

FOR THE YEAR ENDED 31 MARCH 2016

	2016 RM	18.11.2013 to 31.3.2015 RM
<b>REVENUE</b>	<b>3,599,053</b>	2,149,189
<b>LESS: COST OF SALES</b>		
Cost of events	<b>1,464,121</b>	824,952
<b>GROSS PROFIT</b>	<b>2,134,932</b>	1,324,237
<b>ADD: OTHER OPERATING INCOME</b>		
Fixed deposit interest income	<b>499,871</b>	262,361
Interest income	<b>2,866</b>	36,731
	<b>502,737</b>	299,092
	<b>2,637,669</b>	1,623,329
<b>LESS: OPERATING EXPENSES</b>	<b>(1,809,199)</b>	(708,747)
<b>PROFIT BEFORE TAX</b>	<b>828,470</b>	914,582

This Statement is prepared for the purpose of the Management's use only and does not form part of the statutory audited financial statements.



	2016 RM	18.11.2013 to 31.3.2015 RM
<b>OTHER OPERATING EXPENSES</b>		
Accommodation	4,395	-
Advertising	93,587	5,512
Audit fee		
- current year/period	20,000	13,000
- over provision in prior period	(7,906)	-
Accounting fee	18,150	4,000
Bank charges	1,487	308
Cleaning fee	21,600	6,645
Depreciation of property, plant and equipment	64,028	3,102
EPF	101,994	46,985
General event expenses	6,162	-
Gift and donation	15,798	244
Insurance	32,303	34,595
Magazine and newspaper	2,192	-
Medical fee	8,533	-
Office supply	4,410	3,941
Parking and toll	12,997	403
Penalty	15,589	-
Petrol	-	102
Postage and courier	360	93
Preliminary expenses	-	50,140
Printing and stationery	15,664	5,780
Professional fee	6,591	17,292
Refreshment	8,783	1,316
Rental of motor vehicle	2,770	8,250
Rental of office	515,014	121,466
Rental of office equipment	8,056	-
Salaries and allowance	732,651	357,474
Secretarial fees	10,158	10,907
Service tax	1,569	686
Socso contritbution	9,020	-
Staff welfare	11,515	3,988
Sundry expenses	338	-

**DETAILED INCOME STATEMENT**  
FOR THE YEAR ENDED 31 MARCH 2016

	2016 RM	18.11.2013 to 31.3.2015 RM
Tax fee		
- current year/period	5,000	-
- over provision in prior period	4,712	-
Telephone and fax	18,368	1,498
Training fee	1,574	-
Travelling	16,872	3,211
Upkeep of motor vehicles	79	-
Upkeep of office equipment	3,300	3,000
Upkeep of office premises	5,191	-
Utility	13,895	4,809
Wages	2,400	-
	<b>1,809,199</b>	708,747
	<b>1,809,199</b>	708,747

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